

# **REVISED AGENDA**

## **CALIFORNIA TRANSPORTATION COMMISSION**

<http://www.catc.ca.gov>

**January 19-20, 2005  
Sacramento, California**

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### **Wednesday, January 19, 2005**

- 2:00 p.m.                      STIP Workshop  
                                    Department of Water Resources  
                                    Auditorium, First Floor  
                                    1416 9<sup>th</sup> Street  
                                    Sacramento, California
- 5:00 p.m.                      Reception for Caltrans Director Will Kempton  
                                    Hosted by Women's Transportation Seminar  
                                    State Capitol – Capitol Rotunda  
                                    Sacramento, California
- 7:30 p.m.                      Commissioner's Dinner  
                                    Riverside Club House  
                                    2633 Riverside Blvd.  
                                    Sacramento, California

### **Thursday, January 20, 2005**

- 8:30 a.m.                      Commission Meeting (One-Day Business Meeting Only)  
                                    Department of Water Resources  
                                    Auditorium, First Floor  
                                    1416 9<sup>th</sup> Street  
                                    Sacramento, California

#### **CLOSED SESSION PERTAINING TO LITIGATION:**

The Commission will meet in closed session, pursuant to Government Code Section 11126(e)(2)(A) to confer with legal counsel with regard to the following litigation:  
*Flying J, Inc. v. California Transportation Commission, et al.*, Kern County Superior Court, Case No. 253208 SPC.

**NOTE: The Commission will convene in Open Session and then move immediately into Closed Session. Following the Closed Session, the Commission will reconvene in Open Session.**

A copy of this meeting notice and agenda will be posted 10 days prior to the meeting and related book items will be posted 5 days prior to the meeting on the California Transportation Commission Website:  
[www.catc.ca.gov](http://www.catc.ca.gov)

Questions or inquiries about this meeting may be directed to the Commission staff at (916) 654-4245, 1120 N Street (MS-52), Sacramento, CA 95814. If any special accommodations are needed for persons with disabilities, please contact Carol Peterson at (916) 654-4245. Requests for special accommodations should be made as soon as possible but at least five days prior to the scheduled meeting.

Persons attending the meeting who wish to address the California Transportation Commission on a subject to be considered at this meeting are asked to complete a Speaker Request Card and give it to the Executive Assistant prior to the discussion of the item. If you would like to present handouts/written material to the California Transportation Commission at the meeting, please provide a minimum of 25 copies.

#### **NEXT REGULARLY SCHEDULED CTC MEETINGS (Subject to Change):**

**CTC Committee Meetings – To Be Determined  
CTC Commission Meeting – March 2-3, 2005, Sacramento**



	<u>Item Description</u>	<u>Ref. #</u>		<u>Status*</u>
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\* "A" denotes an "Action" item; "I" denotes an "Information" item; "B" denotes a Business, Transportation and Housing (BTH) Agency item; "C" denotes a "Commission" item; "D" denotes a "Department" item; and "R" denotes a Regional Agency item.

**FREQUENTLY USED TERMS:** California Transportation Commission (Commission or CTC), California Department of Transportation (Department or Caltrans), Regional Improvement Program (RIP), Interregional Improvement Program (IIP), State Transportation Improvement Program (STIP), State Highway Operation and Protection Program (SHOPP), Traffic Congestion Relief Program (TCRP), Environmental Phase (PA&ED), Design Phase (PS&E), Right of Way (R/W), Fiscal Year (FY).

### **GENERAL BUSINESS**

1.

- |  |     |   |   |
|--|-----|---|---|
| • Roll Call  | 1.1 | I | C |
| • Approval of Minutes for December 9, 2004 Meeting   | 1.2 | A | C |
| • Commission Reports                                 | 1.3 | A | C |
| -- Appointment of Committee Chairs and Members       |     |   |   |
| • Commissioners' Meetings for Compensation           | 1.4 | A | C |
| • Report by Agency Secretary and/or Deputy Secretary | 1.5 | I | B |

### **CALTRANS REPORT**

- |   |     |   |   |
|---|-----|---|---|
| • Report by Caltrans' Director and/or Deputy Director | 1.6 | I | D |
|---|-----|---|---|

### **REGIONAL AGENCIES AND RURAL COUNTIES REPORT**

- |   |     |   |   |
|---|-----|---|---|
| • Report by Regional Agencies Moderator     | 1.7 | I | R |
| • Report by Rural Counties Task Force Chair | 1.8 | I | R |

### **INFORMATION CALENDAR**

IC

I C

- To Be Determined



	<u>Item Description</u>	<u>Ref. #</u>		<u>Status*</u>
	<b><u>CONSENT CALENDAR</u></b>	CC		A C
	<ul style="list-style-type: none"> <li>To Be Determined</li> </ul>			
	<b><u>PROJECT BUSINESS MATTERS</u></b>	2.		
	<b><u>Program Amendments/Project Approvals – STIP Amendments for Action</u></b>	2.1a.		
	<ul style="list-style-type: none"> <li>STIP Amendment 04S-006 The Imperial Valley Association of Governments (IVAG) is requesting this amendment. IVAG proposes to transfer \$276,000 of the \$3,300,000 in RIP funds from Construction to PS&amp;E in FY 2006-07 for the Dogwood Road Widening project (PPNO 0520). IVAG is also requesting the Commission approve an AB 3090 Reimbursement for the \$3,300,000. The County of Imperial will use local funds to replace \$3,300,000 in RIP funds programmed in FY 2006-07 with later reimbursement (PPNO 0520A) in FY 2008-09.</li> </ul>	2.1a.(1)		A D
	<ul style="list-style-type: none"> <li>STIP Amendment 04S-008 The Santa Cruz County Regional Transportation Commission (SCCRTC) is requesting this amendment. SCCRTC proposes to delete 16 local transportation projects totaling \$6,363,000 in RIP Construction funds programmed in FY 2005-06 and FY 2006-07 and reprogram the \$6,363,000 to RIP Construction in FY 2006-07 for the MetroBase Consolidated Operations Facility project (PPNO 0924), formerly known as the Consolidated Bus Operations Facility project. The affected local agencies are in agreement with deleting the projects.</li> </ul>	2.1a.(2)		A D
	<ul style="list-style-type: none"> <li>STIP Amendment 04S-009 The City of Goleta (City) and Santa Barbara County Association of Governments (SBCAG) are requesting this amendment. The City and SBCAG propose to move \$1,201,000 of RIP R/W funds in FY 2005-06 from the Fowler Road and Ekwil Street Extension project (PPNO 4611) to a new Ellwood Overhead Replacement project (PPNO 1840) as follows: \$222,000 in FY 2005-06 and \$979,000 in FY 2007-08.</li> </ul>	2.1a.(3)		A D
	<ul style="list-style-type: none"> <li>STIP Amendment 04S-010 The Orange County Transportation Authority (OCTA) is requesting this amendment. OCTA requests the Commission approve this amendment for AB 3090 Replacement. OCTA will use local federal funds to replace \$19,043,000 in RIP funds programmed for R/W and R/W Support on the Imperial Highway Grade Separation project (PPNO 4434) and program a total of \$19,043,000 in RIP funds in FY 2006-07 for a replacement project (PPNO 4434A) to be identified at a later date.</li> </ul>	2.1a.(4)		A D



	<u>Item Description</u>	<u>Ref. #</u>		<u>Status*</u>
	<ul style="list-style-type: none"> <li>• STIP Amendment 04S-011 The Riverside County Transportation Commission (RCTC) is requesting this amendment. RCTC proposes to extend the project limits for the Route 91 High Occupancy Vehicle (HOV) Lanes project (PPNO 0092A) in Riverside County to close the gap of the HOV lane in the eastbound direction, between Adams Street and Mary Street. Programmed RIP funds of \$13,070,000 for the design phase will remain the same.</li> </ul>	2.1a.(5)		A D
	<ul style="list-style-type: none"> <li>• STIP Amendment 04S-012 The Mendocino Council of Governments (MCOG) is requesting this amendment. MCOG proposes to augment the project scope of the Ukiah and Talmage Pedestrian Facilities project (PPNO 4100P) in Mendocino County to include Fircrest Drive Pedestrian Facility. There is no change in the total project cost. This is a revenue neutral programming action.</li> </ul>	2.1a.(6)		A D
	<ul style="list-style-type: none"> <li>• STIP Amendment 04S-013 The Modoc County Transportation Commission (MCTC) is requesting this amendment. MCTC proposes to delete the following two RIP projects in Modoc County: Alturas Highway 299 Widening (PPNO 0053) for \$47,000 and Cedar Pass Truck Escape Ramp (PPNO 3105) for \$99,000. The unexpended RIP funds of approximately \$146,000 shall be returned to the Modoc County's unprogrammed share balance.</li> </ul>	2.1a.(7)		A D
	<ul style="list-style-type: none"> <li>• STIP Amendment 04S-014 The Los Angeles County Metropolitan Transportation Authority (LACMTA) is requesting this amendment. LACMTA proposes to move \$65,847,000 in RIP funds in FY 2008-09 from Interstate 5 - Carmenita Interchange project (PPNO 2808A) to Interstate 5/Route 14 Carpool Lane Direct Connector project (PPNO 0168M) in FY 2008-09. In addition, LACMTA is requesting \$44,231,000 in previously approved AB 3090 replacement project funding be designated for PPNO 2808A in FY 2005-06 and \$8,247,000 be designated for PPNO 0168M in FY 2008-09 for a total of \$52,505,000. This amendment is a revenue neutral programming adjustment that formally designates \$52,505,000 from various projects previously approved for AB 3090 Replacement.</li> </ul>	2.1a.(8)		A D
	<ul style="list-style-type: none"> <li>• STIP Amendment 04S-015 The Tulare County Association of Governments (TCAG) is requesting this amendment. TCAG proposes to move \$4,082,000 of RIP funds programmed under the Tulare Transportation Enhancement (TE) Reserve (PPNO D006) in FY 2005-06 through FY 2008-09 to eight new eligible projects.</li> </ul>	2.1a.(9)		A D



	<u>Item Description</u>	<u>Ref. #</u>		<u>Status*</u>
	<b><u>Program Amendments/Project Approvals – STIP Amendments for Notice</u></b>	2.1b.		
	<ul style="list-style-type: none"> <li>• STIP Amendment 04S-017 The Butte County Association of Governments (BCAG) is requesting this amendment. BCAG proposes to delete \$442,000 in RIP Construction funds from FY 2005-06 on the Skyway/Wagstaff Signalization project (PPNO 2L120) and program \$263,000 in RIP Construction funds in FY 2005-06 for a new project, the Route 99/162 Signalization project (PPNO 2420). The remaining \$179,000 will be returned to Butte County's unprogrammed share balance.</li> </ul>	2.1b.(1)	I	D
	<ul style="list-style-type: none"> <li>• STIP Amendment 04S-018 The Riverside County Transportation Commission (RCTC) is requesting this amendment. RCTC is requesting the Commission approve this amendment for AB 3090 Replacement for the Route 60 Highway Occupancy Vehicle (HOV) Lanes project (PPNO 0033) in Riverside County. RCTC will use local Transportation Uniform Mitigation Fee (TUMF) funds to replace \$13,046,000 (\$9,785,000 in IIP and \$3,261,000 in RIP funds) programmed in FY 2004-05. RCTC will program \$13,046,000 in FY 2007-08 for a replacement project (PPNO 0116C) to be identified at a later date.</li> </ul>	2.1b.(2)	I	D
	<b><u>Traffic Congestion Relief (TCR) Program Application Approvals/Amendments</u></b>	2.1c.		
	<ul style="list-style-type: none"> <li>• Traffic Congestion Relief (TCR) Application Approval – <b><u>No Items This Month</u></b></li> </ul>	2.1c.(1)		
	<ul style="list-style-type: none"> <li>• Traffic Congestion Relief (TCR) Application Amendment Approval. Six <b>Four</b> application amendments, no net change in TCR funding. Resolution TAA-05-01, Amending Resolutions TA-01-07, TA-02-04, and TAA-02-06  -- Project #16.2 – Route 4; construct one or more phases of improvements to widen freeway to eight lanes from Railroad Avenue through Loveridge Road, including two high-occupancy vehicle lanes; and to six or more lanes from east of Loveridge Road through Hillcrest. The Contra Costa Transportation Authority requests amendment to update project schedule and funding plan previously approved under Resolution TAA-02-06.  — Project #41.2 – Route 5; add HOV lanes on Golden State Freeway through San Fernando Valley, Route 170 (Hollywood Freeway) to Route 14 (Antelope Valley Freeway) in Los Angeles County – Route 170 to Route 118 – HOV lanes. The Department requests amendment to transfer \$500,000 in TCR funds to TCRP Sub-Project #41.1, and update the overall funding plan and project schedule previously approved under Resolution TAA-02-06. <i>(Related item under 2.6e.)</i></li> </ul>	2.1c.(2)	A	D/C



	<u>Item Description</u>	<u>Ref. #</u>		<u>Status*</u>
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~~— Project #41.1 — Route 5; add HOV lanes on Golden State Freeway through San Fernando Valley, Route 170 (Hollywood Freeway) to Route 14 (Antelope Valley Freeway) in Los Angeles County — Route 118 to Route 14 — HOV lanes with mitigating soundwalls. The Department requests amendment to receive transfer of \$500,000 in TCR funds from TCRP Sub-Project #41.2, update project schedule and funding plan previously approved under Resolution TAA 02-06. (Related item under 2.6e.)~~

-- Project #62 – Route 91; add HOV lanes through downtown Riverside, Mary Adams Street to Route 60/215 junction in Riverside County. The Riverside County Transportation Commission requests amendment to revise project scope, and update project schedule and funding plan previously approved under Resolution TA-01-07.

-- Project #88.1 – Route 5; realign freeway at Virginia Avenue, approaching San Ysidro Port of Entry to Mexico in San Diego County. The Department requests amendment to designate this sub-project as – Realignment of southbound lanes, refine project scope, transfer \$300,000 in TCR funds to TCR Sub-project #88.2, and update schedule and funding plan previously approved under Resolution TA-02-04. (Related item under 2.6e.)

-- Project #88.2 – Route 5; realign freeway at Virginia Avenue, approaching San Ysidro Port of Entry to Mexico in San Diego County. The Department requests amendment to designate this sub-project as – Improve channelization of existing crossings, refine project scope, receive transfer of \$300,000 in TCR funds from TCR Sub-project #88.1, and update schedule and funding plan previously approved under Resolution TA-02-04. (Related item under 2.6e.)

**Projects #41.1 and #41.2 withdrawn prior to CTC Meeting.**

**Proposition 116 – Non-Urban County Project Approvals/Amendments – No Items This Month** 2.1d.

**Proposition 116 – Rail Project Approvals/Amendments – No Items This Month** 2.1e.

**Environmental Matters** 2.2

**Environmental Matters – Notice of Preparation of an Environmental Impact Report (EIR) – No Items This Month** 2.2a.

**Environmental Matters – Comments on Documents in Circulation (Draft EIS/EIR) – No Items This Month** 2.2b.



	Item Description	Ref. #		Status*
	<b><u>Environmental Matters – Approval of Projects for Future Consideration of Funding, Route Adoption or New Public Road Connection (Final Negative Declaration or EIR)</u></b>	2.2c.		
	<ul style="list-style-type: none"> <li>• Approval of Project for Future Consideration of Funding – Route 199 in Del Norte County – Realign curves near Patrick Creek (ND). Resolution E-05-01</li> </ul>	2.2c.(1)		A D
	<ul style="list-style-type: none"> <li>• Approval of Project for Future Consideration of Funding – Route 26 in San Joaquin County – Curve correction near Linden (ND). Resolution E-05-02</li> </ul>	2.2c.(2)		A D
	<b><u>Highway Route Matters</u></b>	2.3		
	<ul style="list-style-type: none"> <li>• Route Adoptions – <b><u>No Items This Month</u></b></li> </ul>	2.3a.		
	<ul style="list-style-type: none"> <li>• New Public Road Connections – <b><u>No Items This Month</u></b></li> </ul>	2.3b.		
	<ul style="list-style-type: none"> <li>• Eight Relinquishment Resolutions</li> </ul>	2.3c.		A D
	-- 4-Sol-37-KP 12.9 Route 37 in the City of Vallejo Resolution R-3593			
	-- 6-Fre-180-KP R89.0/R91.0 Route 180 in the City of Fresno Resolution R-3594			
	-- 6-Ker-14-KP 29.9/30.5 Route 14 in the County of Kern Resolution R-3595			
	-- 8-Riv-79-PM 2.5/4.5 & 15.6/19.4 Route 79 in the City of Temecula Resolution R-3596			
	-- 12-Ora-1-PM 0.96/4.63 Route 1 in the City of Dana Point <del>Resolution R-3597</del>			
	-- 12-Ora-5-PM 39.1/39.2 Route 5 in the City of Anaheim Resolution R-3598			
	-- 12-Ora-73-PM 4.8/5.6 Route 73 in the City of Newport Beach <del>Resolution R-3599</del>			
	-- 12-Ora-73-PM 5.6/5.9 Route 73 in the County of Orange <del>Resolution R-3600</del>			





	<u>Item Description</u>	<u>Ref. #</u>		<u>Status*</u>
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- ~~One Vacation Resolution~~

2.3d.

A

D

~~03 Sac 5 PM 23.5 Route 5 in the City of Sacramento  
Resolution A-858~~

***Withdrawn prior to CTC Meeting.***

### Highway Right of Way Matters

2.4

- Two Resolutions of Necessity – Appearance

2.4a.

-- Pablo Guerrero, et al.  
06-Fre-180-KP 88.20  
Resolution C-18986

2.4a.(1)

A

D

-- MRCD-Parson 99, Inc., Viacom Outdoor (Lessee)  
10-Mer-99-KP 20.5  
Resolution C-18987

2.4a.(2)

A

D

- Eight Resolutions of Necessity  
Resolutions C-18988 through C-18995

2.4b.

A

D

- Airspace Lease Direct Negotiations - Request to  
Extend Twenty Percent Lease Rate Reduction to  
Sacramento Regional Transit District

2.4c.

A

D

- Director's Deeds  
Items #1 #2 through #13 #16  
Excess Lands - Return to State: \$4,613,746 \$1,210,316  
Return to Others: \$0

2.4d.

A

D

***-- Director's Deed #1 (DD #017881-01-03) withdrawn prior to CTC meeting.***

### Highway Financial Matters

\$ 96,438,500 Total Funds Requested for Allocation  
\$ 16,336,000 Contributions from Other Sources  
\$ 112,774,500 Grand Total

### Financial Allocations for Minor Projects

2.5a

- Financial Allocation for Ten Minor Projects totaling  
\$5,150,000.  
Resolution FP-04-20

2.5a.(1)

A

D

- Financial Allocation for Minor Projects not proposed for  
allocation at this time – **No Items This Month**

2.5a.(2)





	<u>Item Description</u>	<u>Ref. #</u>		<u>Status*</u>
	<ul style="list-style-type: none"> <li>Financial Allocation for Eight Minor SHOPP Safety Projects totaling \$3,847,000 plus \$110,000 from other sources. Resolution FP-04-21</li> </ul>	2.5a.(3)		A D
	<b><u>Financial Allocations for SHOPP Projects</u></b>	2.5b.		
	<ul style="list-style-type: none"> <li>Financial Allocation for 11 <del>Ten</del> SHOPP Projects totaling <del>\$42,955,500</del> <b>\$38,880,500</b>. Resolution FP-04-22</li> </ul>	2.5b.(1)		A D
<b><i>Project #3 on Agenda Vote List (PPNO 5001A) Withdrawn prior to CTC Meeting.</i></b>				
	<ul style="list-style-type: none"> <li>Financial Allocation for Three SHOPP Projects totaling \$4,305,000 Amended into the SHOPP by Departmental action. Resolution FP-04-23</li> </ul>	2.5b.(2)		A D
	<ul style="list-style-type: none"> <li>Financial Allocation for SHOPP Transportation Enhancement Projects – <b><u>No Items This Month</u></b></li> </ul>	2.5b.(3)		
	<ul style="list-style-type: none"> <li>Financial Allocation Amendment to Rescind One SHOPP Project for \$2,982,000. Resolution FP-04-28, Amending Resolution FP-03-37</li> </ul>	2.5b.(4)		A D
	<b><u>Financial Allocations/Amendments for STIP Projects</u></b>	2.5c.		
	<ul style="list-style-type: none"> <li>Financial Allocation for one State Administered STIP Project on the State Highway System for \$11,800,000. (Previously approved as AB 3090 Reimbursement.) <del>Resolution FP-04-24</del></li> </ul>	2.5c.(1)		A D
	<ul style="list-style-type: none"> <li>Financial Allocation for Locally Administered STIP Projects on the State Highway System – <b><u>No Items This Month</u></b></li> </ul>	2.5c.(2)		
	<ul style="list-style-type: none"> <li>Financial Allocation for Locally Administered STIP Projects off the State Highway System – <b><u>No Items This Month</u></b></li> </ul>	2.5c.(3)		
	<ul style="list-style-type: none"> <li>Financial Allocation for State Administered STIP Transportation Enhancement Projects – <b><u>No Items This Month</u></b></li> </ul>	2.5c.(4)		
	<ul style="list-style-type: none"> <li>Financial Allocation for 12 Locally Administered STIP Transportation Enhancement Projects totaling \$6,912,000 plus \$15,992,000 from other sources. Resolution FP-04-25</li> </ul>	2.5c.(5)		A D
	<ul style="list-style-type: none"> <li>Financial Allocation for Locally Administered STIP Planning, Programming and Monitoring projects – <b><u>No Items This Month</u></b></li> </ul>	2.5c.(6)		



	<u>Item Description</u>	<u>Ref. #</u>		<u>Status*</u>
	<ul style="list-style-type: none"> <li>Financial Allocation for Locally Administered Environmental Enhancement and Mitigation (EEM) Projects -- <b><u>No Items This Month</u></b></li> </ul>	2.5c.(7)		
	<ul style="list-style-type: none"> <li>STIP Project Advancements – <b><u>No Items This Month</u></b></li> </ul>	2.5c.(8)		
	<ul style="list-style-type: none"> <li>Financial Allocation for One Locally Administered Statewide Transportation Enhancement (STE) Project for \$1,241,000 plus \$234,000 from other sources. Resolution FP-04-26</li> </ul>	2.5c.(9)	A	D
	<ul style="list-style-type: none"> <li>Financial Allocation for Two Locally Administered AB 3090 Cash Reimbursement projects totaling \$5,728,000. Resolution FP-04-27</li> </ul>	2.5c.(10)	A	D
	<ul style="list-style-type: none"> <li>Financial Allocation Amendment for Two Locally Administered STIP Bridge Replacement Projects in Sierra County for \$146,000. Resolution FP-04-29, Amending Resolution FP-02-65</li> </ul>	2.5c.(11)	A	D
	<ul style="list-style-type: none"> <li>Financial Allocation for One SHOPP Project for \$14,500,000 that Exceeds 20 Percent of the Programmed Amount. Resolution FP-04-30</li> </ul>	2.5d.	A	D
	-- 01-Hum-101 – SHOPP project in Humboldt County. Current programmed value of \$10,933,000 and current estimate of \$14,500,000 resulted in increase of 33 percent over the programmed amount.			
	<ul style="list-style-type: none"> <li>Financial Allocations for Supplemental Funds – <b><u>No Items This Month</u></b></li> </ul>	2.5e.		
	<b><u>Informational Report on Allocations Under Delegated Authority</u></b>	2.5f.		
	<ul style="list-style-type: none"> <li>Informational Report on Emergency G-11 Allocations. 12 projects totaling \$19,191,500.</li> </ul>	2.5f.(1)	I	D
	<ul style="list-style-type: none"> <li>Informational Report on Seismic Retrofit (Phase I) G-11 Allocations – <b><u>No Items This Month</u></b></li> </ul>	2.5f.(2)		
	<ul style="list-style-type: none"> <li>Informational Report on Seismic Retrofit (Proposition 192, Phase II) G-11 Allocations – <b><u>No Items This Month</u></b></li> </ul>	2.5f.(3)		
	<ul style="list-style-type: none"> <li>Informational Report on SHOPP Safety G-01-10 Allocations. Four projects totaling \$10,739,000.</li> </ul>	2.5f.(4)	I	D



	<u>Item Description</u>	<u>Ref. #</u>		<u>Status*</u>
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|--|-------|---|---|
| • Budget Revision to Exchange \$22,700,000 of Capital Outlay State Highway Operation and Protection Plan (SHOPP) State Funds for Local Assistance Federal Trust Fund Dollars for Projects Programmed in the Safe Routes to Schools Program.<br>Resolution FM-04-03 | 2.5g. | A | D |
|--|-------|---|---|

**Mass Transportation Financial Matters**

\$	0	Total Traffic Congestion Relief Program (TCRP)
\$	0	Total State Transp. Improvement Program (STIP) Funds Requested for Allocation
\$	0	Total Proposition 116 Program Funds
(\$	0)	Total Proposition 116 De-Allocation Amendment
\$	0	Grand Total State Allocation Funds Requested for Allocation

**Financial Allocation for STIP Rail/Transit** 2.6a.

- |   |          |
|---|----------|
| • Financial Allocation for Local Rail/Transit STIP projects – <b><u>No Items This Month</u></b> | 2.6a.(1) |
|---|----------|

- |   |          |
|---|----------|
| • Financial Allocation for Intercity Rail STIP projects – <b><u>No Items This Month</u></b> | 2.6a.(2) |
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|--|-------|
| • Financial Allocation for Proposition 116 Program – <b><u>No Items This Month</u></b> | 2.6b. |
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| • Financial Allocation Amendment for Proposition 116 Program – <b><u>No Items This Month</u></b> | 2.6c. |
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| • Financial Allocation Amendment for Multi-Program Funded Projects – <b><u>No Items this Month</u></b> | 2.6d. |
|--|-------|

**Traffic Congestion Relief (TCR) Project Allocations / Allocation Amendments** 2.6e. A D/C

-- Traffic Congestion Relief (TCR) Project Allocation Amendment Approval. ~~Four~~ **Two** allocation amendment requests, no net change in TCR funding.  
Resolution TFP-05-01

- |  |       |
|--|-------|
| • Informational Report on Delegated Allocations for Traffic Congestion Relief (TCR) Program Projects, per Resolution G-02-10 – <b><u>No Items This Month</u></b> | 2.6f. |
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**Aeronautics Financial Matters – No Items This Month** 2.7



	<u>Item Description</u>	<u>Ref. #</u>		<u>Status*</u>
	<b><u>Time Extension Requests per CTC Resolution G-03-19, STIP Guidelines, Section 65 – Timely Use of Funds / Proposition 116 Waiver Requests / Miscellaneous Requests</u></b>	2.8		
	• Request to Extend the Period of Project Allocation – <b><u>No Items This Month</u></b>	2.8a.		
	• Request to Extend the Period of Contract Award – <b><u>No Items This Month</u></b>	2.8b.		
	• Request to Extend the Period of Project Completion for One Intercity Rail STIP Project on the Pacific Surfliner Route for \$132,000. <del>Waiver-05-01</del>	2.8c.	A	D
<i>Tabled until March CTC Meeting.</i>				
	• Request to Extend the Period of Project Development Expenditure Deadline – <b><u>No Items This Month</u></b>	2.8d.		
	• Request for Waiver to Resolution G-99-25, Commission's Guidelines for Allocating, Monitoring and Auditing of Funds for Local Assistance Projects – <b><u>No Items This Month</u></b>	2.8e.		
	• Request for Waiver of Assembly Bill 1012 Fifth Cycle "Use it or Lose It" Provisions for Regional Agency Apportioned Federal Funds for three Agencies totaling \$4,664,282. Waiver-05-02	2.8f.	A	D
	<b><u>PROGRAM STATUS</u></b>	3.		
	• Caltrans Monthly FY 2004-05 Finance Report and Revised Cash Flow Report	3.1	I	D
	• Monthly Report on Status of Projects Previously Voted but Not Awarded	3.2	I	D
	• Monthly Report on Projects Amended into the SHOPP by Department Action	3.3	I	D



	<u>Item Description</u>	<u>Ref. #</u>		<u>Status*</u>
	<ul style="list-style-type: none"> <li>Monthly Report on Local Assistance STIP Projects Previously Voted but not Awarded</li> </ul>	3.4	I	D
	<ul style="list-style-type: none"> <li>Status of STIP Cash Commitments for AB 3090 Reimbursements and GARVEE Debt Service</li> </ul>	3.5	I	C
	<ul style="list-style-type: none"> <li>Status Report on Previously Approved GARVEE Projects Not Yet Awarded</li> </ul>	3.6	I	D
	<b><u>POLICY MATTERS</u></b>	4.		
	<ul style="list-style-type: none"> <li>State and Federal Legislative Matters *</li> </ul> <p>*The Commission may consider bills or resolutions newly introduced, recently amended, or calendared for Legislative committee or floor action, subsequent to publication of this agenda. For further information, call Executive Director Diane Eidam at (916) 654-4245.</p>	4.1	A	C
	<ul style="list-style-type: none"> <li>Presentation of the Governor's Proposed FY 2005-06 Budget</li> </ul>	4.2	I	D
	<b><u>List of Pending Allocations/Amendments/LONPs</u></b>	4.3		
	<ul style="list-style-type: none"> <li>Highway/Rail and Transit Pending Allocations – <b><u>No Items This Month</u></b></li> </ul>	4.3a.		
	<ul style="list-style-type: none"> <li>Pending Traffic Congestion Relief (TCR) Project Letter of No Prejudice (Letter) Requests, per Resolution G-03-12 – Eight Letter requests totaling \$595,425,000.</li> </ul>	4.3b.	I	C/D
	<ul style="list-style-type: none"> <li>Aeronautics Account Pending Allocations – 18 Projects totaling \$3,084,200</li> </ul>	4.3c.	I	D
	<ul style="list-style-type: none"> <li><del>Report by State Treasurer's Office on the Tribal Gaming Funds</del></li> </ul> <p><b><i>Withdrawn prior to CTC Meeting.</i></b></p>	4.4	I	STO
	<ul style="list-style-type: none"> <li>Report by Bay Area Rapid Transit District (BART) on Seismic Retrofit of Local Bridges</li> </ul>	4.5	I	R
	<ul style="list-style-type: none"> <li>Report by Department of Water Resources on Seismic Retrofit of DWR Bridges on Local Roads</li> </ul>	4.6	I	R



	<u>Item Description</u>	<u>Ref. #</u>		<u>Status*</u>
	• Goods Movement Advisory Committee Mission Statement	4.7		A C
	<b><u>MODAL ISSUES</u></b>	5.		
	<b><u>OTHER MATTERS / PUBLIC COMMENT</u></b>	6.		



## 2.5 Highway Financial Matters

Project # Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	EA Program	Budget Year Item # Program Codes	State Federal Total Amount
<b>2.5a.(1) Minor Projects</b>			<b>Resolution FP-04-20</b>	
1 \$710,000 Mendocino 01N-Men-101 R26.1/R31.9	Near Ukiah from North State Street Undercrossing to Forsythe Creek Bridge. Rehabilitate bridge decks.  <b>This allocation is subject to the priorities established at the January 19, 2005 CTC Workshop.</b>	440101  SHOPP	2004-05 302-0042 302-0890 20.20.201.110	\$710,000 - \$710,000
2 \$555,000 Sonoma 04N-Son-12, 101 15.3/29.4, 2.9/24.9	On Routes 12 and 101 at various locations. Apply Methacrylate resin and replace joint seals.  <b>This allocation is subject to the priorities established at the January 19, 2005 CTC Workshop.</b>	443581  SHOPP	2004-05 302-0042 302-0890 20.20.201.110	\$555,000 - \$555,000
3 \$750,000 Santa Barbara 05-SB-101 R15.8	In Santa Barbara at Mission Street Undercrossing, pumping plant Bridge # 51-0210W. Replace existing pumps, add separate control room and stairway access, and upgrade electrical systems.  <b>This allocation is subject to the priorities established at the January 19, 2005 CTC Workshop.</b>	0J3201  Minor	2004-05 302-0042 302-0890 20.20.201.110	\$750,000 - \$750,000
4 \$591,000 Santa Barbara 05S-SB-101 18.9/19.8	In Goleta from El Sueno Road to 0.2 kilometer south of Turnpike Road. Install metal beam and concrete guardrail.  <b>This allocation is subject to the priorities established at the January 19, 2005 CTC Workshop.</b>	0K2201  Minor	2004-05 302-0042 302-0890 20.20.201.015	- \$591,000 \$591,000
5 \$432,000 San Luis Obispo 05S-SLO-101 1.2/38.2	At various locations from 0.3 kilometer south of Nipomo Creek Bridge to 0.4 kilometer north of Santa Margarita Creek Bridge. Seal bridge decks.  <b>This allocation is subject to the priorities established at the January 19, 2005 CTC Workshop.</b>	0J7101  SHOPP	2004-05 302-0042 302-0890 20.20.201.110	\$432,000 - \$432,000
6 \$749,000 Fresno, Madera 06N-Fre, Mad-99 31.6, 0.0	Near Fresno at the San Joaquin River Bridge (#41-008L). Resurface asphalt concrete and replace joints.  <b>This allocation is subject to the priorities established at the January 19, 2005 CTC Workshop.</b>	0A5601  SHOPP	2004-05 302-0042 302-0890 20.20.201.110	\$749,000 - \$749,000
7 \$143,000 Los Angeles 07S-LA-110 12.1	In Los Angeles the northeast corner of northbound Route 110 onramp from westbound Rosecrans Avenue. Increase the effective turning radius.  <b>This allocation is subject to the priorities established at the January 19, 2005 CTC Workshop.</b>	3N1701  <del>SHOPP</del> Minor	2004-05 302-0042 302-0890 20.20.201.015	- \$143,000 \$143,000
8 \$150,000 Riverside 08S-Riv-10 R152.7/R153.2	In Blythe at various locations. Construct wheelchair ramps.  <b>This allocation is subject to the priorities established at the January 19, 2005 CTC Workshop.</b>	0A3201  <del>Minor</del> SHOPP	2004-05 302-0042 302-0890 20.20.201.361	\$150,000 - \$150,000
9 \$750,000 Orange 42S-Ora-73 R4.8/5.6	In Newport Beach from Jamboree Road to Campus Drive/Irvine Avenue. Relinquish frontage roads. (Financial Contribution Only)  <del><b>This allocation is subject to the priorities established at the January 19, 2005 CTC Workshop.</b></del>	029301  Minor	2004-05 302-0042 302-0890 20.20.201.160	\$750,000 - \$750,000

**NOT APPROVED AT THIS TIME.**



## 2.5 Highway Financial Matters

Project # Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	EA Program	Budget Year Item # Program Codes	State Federal Total Amount
<b>2.5a.(1) Minor Projects</b>			<b>Resolution FP-04-20</b>	
40 \$320,000	From Irvine Avenue/Campus Drive to North Bristol Overcrossing. Relinquish property.	091501	2004-05 302-0042	\$320,000
Orange 12S-Ora-73 5.6/5.9	(Financial Contribution Only)	Minor	302-0890 20.20.201.160	- \$320,000
<b>This allocation is subject to the priorities established at the January 19, 2005 CTC Workshop.</b>				
<b>NOT APPROVED AT THIS TIME.</b>				

Project # Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	EA Program	Budget Year Item # Program Codes	State Federal Total Amount
<b>2.5a.(3) Minor Safety Projects</b>			<b>Resolution FP-04-21</b>	
1 \$530,000	Near Chico from 0.1 kilometer east of East Avenue/North Lindo Avenue to 0.1 kilometer east of Arbor Drive. Construct left turn channelization.	1C3701	2004-05 302-0042	\$53,000
Butte 03N-But-32 6.4/6.5		SHOPP	302-0890 20.20.201.010	\$477,000 \$530,000
2 \$750,000	Near Newcastle from 0.3 kilometer west to 0.2 kilometer east of Fowler Road. Construct left turn lane channelization.	1C5801	2004-05 302-0042	\$75,000
Placer 03N-Pla-193 4.0/4.3		SHOPP	302-0890 20.20.201.010	\$675,000 \$750,000
3 \$551,000	In Vallejo at Maritime Academy Drive. Install traffic signal and left turn channelization.	299201	2004-05 302-0042	-
Solano 04N-Sol-29 0.1	(Total project cost - \$661,000, City of Vallejo - \$110,000)	SHOPP	302-0890 20.20.201.010	\$551,000 \$551,000
4 \$405,000	Near Vandenberg Air Force Base from Santa Lucia Canyon Road to 0.3 kilometer north of Santa Lucia Canyon Road. Construct acceleration lane and double thrie beam barrier.	0K8301	2004-05 302-0042	\$41,000
Santa Barbara 05S-SB-1 R1507/R26.9		SHOPP	302-0890 20.20.201.010	\$364,000 \$405,000
5 \$200,000	In Torrance and Los Angeles at Torrance Boulevard. Upgrade existing traffic signals.	3N7101	2004-05 302-0042	-
Los Angeles 07S-LA-213 7.5		SHOPP	302-0890 20.20.201.010	\$200,000 \$200,000
6 \$450,000	Near Los Banos from Billy Wright Road Undercrossing to 0.1 kilometer south of California Aqueduct. Construct double thrie beam median barrier.	0J8201	2004-05 302-0042	-
Merced 10N-Mer-5 16.7/18.5		SHOPP	302-0890 20.20.201.010	\$450,000 \$450,000
7 \$459,000	In Lodi from the 99/12 Separation to East Pine Street Overcrossing. Install rumble strips and profile thermoplastic traffic stripe.	0K8701	2004-05 302-0042	-
San Joaquin 10N-SJ-99 29.5/30.7		SHOPP	302-0890 20.20.201.010	\$459,000 \$459,000



## 2.5 Highway Financial Matters

Project # Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	EA Program	Budget Year Item # Program Codes	State Federal Total Amount
<b>2.5a.(3) Minor Safety Projects</b>			<b>Resolution FP-04-21</b>	
8 \$502,000	Near Modesto at Hart Road intersection. Install signals.	OJ5701	2004-05 302-0042	-
Stanislaus 10N-Sta-132 8.38		SHOPP	302-0890 20.20.201.010	\$502,000
				\$502,000

Project # Allocation Amount Recipient County Dist-Co-Rte Postmile	Location Project Description Project Support Expenditures	EA PPNO Program/Year Prog Amount	Budget Year Item # Program Code	State Federal Total Amount
<b>2.5b.(1) SHOPP Projects</b>			<b>Resolution FP-04-22</b>	
1 \$5,400,000 Humboldt 01N-Hum-101 35.8/R39.2	Near Redcrest, from South Fork Eel River Bridge #4-76 to Englewood Park UC#4-70. Rehabilitate roadway.  <b>This allocation is subject to the priorities established at the January 19, 2005 CTC Workshop.</b>	363101 01-0032C SHOPP / 04-05 \$7,944,000	2004-05 302-0042 302-0890 20.20.201.120	\$619,000 \$4,781,000 \$5,400,000
2 \$4,900,000 Tehama 02N-Teh-99 16.4/16.8	Near Los Molinos 0.1 mile north of Ninth Avenue to Sixty Second Avenue. \$500,000 State Only Funds for mitigation site. Replace bridge.  <b>This allocation is subject to the priorities established at the January 19, 2005 CTC Workshop.</b>	295921 02-8630A SHOPP / 04-05 \$5,048,000	2004-05 302-0042 302-0890 20.20.201.110	\$1,005,000 \$3,895,000 \$4,900,000
3 \$7,075,000 Solano 04N-Sol-12 L2.1/7.9	In Fairfield and Suisun, from west of Chadburn Road to west of Union Creek. Rehabilitate pavement.  <b>This allocation is subject to the priorities established at the January 19, 2005 CTC Workshop.</b>  <b>WITHDRAWN PRIOR TO CTC MEETING.</b>	0C7901 04-5001A SHOPP / 04-05 \$7,692,000	2004-05 302-0042 302-0890 20.20.201.121	\$782,000 \$6,293,000 \$7,075,000
4 \$8,251,000 Solano 04N-Sol-680 R1.5/R13.1	In Benicia and Fairfield, from Benicia Arsenal Viaduct to Route 680. Rehabilitate Roadway.  <b>This allocation is subject to the priorities established at the January 19, 2005 CTC Workshop.</b>	258711 04-5902 SHOPP / 04-05 \$19,111,000	2004-05 302-0042 302-0890 20.20.201.120	\$696,000 \$7,555,000 \$8,251,000
5 \$823,000 Los Angeles 07S-LA-110 17.9/19.6	In Los Angeles from Slauson Ave to Martin Luther King Boulevard at the HOV Viaduct #53-2734. Rehabilitate bridge.  <b>This allocation is subject to the priorities established at the January 19, 2005 CTC Workshop.</b>	188201 07-2218 SHOPP / 04-05 \$1,943,000	2004-05 302-0042 302-0890 20.20.201.110	\$69,000 \$754,000 \$823,000
6 \$2,037,000 Ventura 07S-Ven-118 11.3/R16.0	In Moorpark, from east of Route 34 to west of Butter Creek Road. Rehabilitate Pavement.  <b>This allocation is subject to the priorities established at the January 19, 2005 CTC Workshop.</b>	214401 07-2791 SHOPP / 04-05 \$2,037,000	2004-05 302-0042 302-0890 20.20.201.121	\$234,000 \$1,803,000 \$2,037,000
7 \$2,512,000 Ventura 07S-Ven-118 0.5/10.9	In Ventura and Oxnard from Route 126 to west of Route 34. Rehabilitate pavement.  <b>This allocation is subject to the priorities established at the January 19, 2005 CTC Workshop.</b>	211101 07-2755 SHOPP / 04-05 \$2,934,000	2004-05 302-0042 302-0890 20.20.201.121	\$289,000 \$2,223,000 \$2,512,000
8 \$3,487,000 Amador 10N-Ama-124 R8.5	Near Lone, Dry Creek Bridge #26-28. Rehabilitate bridge.  <b>This allocation is subject to the priorities established at the January 19, 2005 CTC Workshop.</b>	0A8501 10-2942 SHOPP / 04-05 \$2,975,000	2004-05 302-0042 302-0890 20.20.201.110	\$400,000 \$3,087,000 \$3,487,000



## 2.5 Highway Financial Matters

Project # Allocation Amount Recipient County Dist-Co-Rte Postmile	Location Project Description Project Support Expenditures	EA PPNO Program/Year Prog Amount	Budget Year Item # Program Code	State Federal Total Amount
<b>2.5b.(1) SHOPP Projects</b>		<b>Resolution FP-04-22</b>		
9 \$3,365,000 Merced 10N-Mer-99 12.8/17.6	In Merced from Childs Avenue to Franklin Slough. Rehabilitate pavement. <b>This allocation is subject to the priorities established at the January 19, 2005 CTC Workshop.</b>	0C4601 10-5408 SHOPP / 04-05 \$3,365,000	2004-05 302-0042 302-0890 20.20.201.121	\$386,000 \$2,979,000 \$3,365,000
10 \$1,534,000 San Joaquin 10N-SJ-5 14.4/14.6	Near Lathrop at the San Joaquin River Bridge. Rehabilitate bridge deck. <b>This allocation is subject to the priorities established at the January 19, 2005 CTC Workshop.</b>	0H2101 10-7214 SHOPP / 04-05 \$3,106,000	2004-05 302-0042 302-0890 20.20.201.110	\$176,000 \$1,358,000 \$1,534,000
11 \$3,571,500 Orange 12S-Ora-1 1.1/4.6	In Dana Point, from San Juan Creek bridge to northerly city limit of Dana Point. Relinquish Highway to the city of Dana Point. (Financial Contribution Only) <b>This allocation is subject to the priorities established at the January 19, 2005 CTC Workshop.</b>	0C3601 12-2209 SHOPP/04-05 \$3,572,000	2004-05 302-0042 302-0890 20.20.201.160	\$3,571,500 - \$3,571,500
<b>NOT APPROVED AT THIS TIME.</b>				

Project # Allocation Amount Recipient County Dist-Co-Rte Postmile	Location Project Description Project Support Expenditures	EA PPNO Program/Year Prog Amount	Budget Year Item # Program Code	State Federal Total Amount
<b>2.5b.(2) Projects Added to the SHOPP by Department Action</b>		<b>Resolution FP-04-23</b>		
1 \$825,000 Lake 01N-Lak-20,53 31.1/31.8, 7.4	Near Clear Lake Oaks on Route 20 from west of Route 53 east of Route 53 and on Route 53 at Route 20 intersection. Modify intersection.	451101 01-3037 SHOPP / 04-05 \$825,000	2004-05 302-0042 302-0890 20.20.201.010	\$83,000 \$742,000 \$825,000
2 \$1,504,000 Tulare 06S-Tul-99 30.6/33.9	In and near the City of Tulare from Prosperity Avenue to Tagus Avenue. Construct median barrier.	474601 06-6419 SHOPP / 04-05 \$2,085,000	2004-05 302-0042 302-0890 20.20.201.010	- \$1,504,000 \$1,504,000
3 \$1,976,000 San Joaquin 10N-SJ-5 35.3/41.7	Near Stockton from Eight Mile Road to Turner Road. Install thrie beam median barrier.	0K4301 10-7294 SHOPP / 05-06 \$1,976,000	2004-05 302-0042 302-0890 20.20.201.010	- \$1,976,000 \$1,976,000



## 2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description Project Funding	EA Program/Year PA&ED PS&E R/W CONST	Budget Year Item # Program Codes	Allocation Amount State Federal Total Amount
<b>2.5c.(1) State Administered STIP Project on the State Highway System</b>			<b>Resolution FP-04-24</b>	
4 \$11,800,000 Alameda County Congestion Management Agency <b>Department of Transportation MTC</b> 04-Alameda Senate: 9, 10 Assembly: 14, 15, 16, 18, 20	(Route 880 HOV Corridor) Fremont, Newark and Union City. Santa Clara County line to Alvarado/Niles Road. Widen from 6 to 8 lanes for HOV lanes, reconstruct interchange.  PPNO 0016R was approved for AB 3090 reimbursement at the August 2003 Commission meeting. The original construction project (PPNO 0016F) was awarded on December 17 2004. Pursuant to CTC Advanced Local Funding and reimbursement Guidelines (June 13, 2002) section 8 paragraph (j), this allocation is being revised from an AB 3090 reimbursement allocation under PPNO 0016R to a Department allocation under PPNO 0016F.  <b>Consistent with STIP Guidelines, Section 65, "Timely use of funds," the Department requests an increase in the number of months allowed for completing construction on the Mission 880 project (PPNO 0016F) from 36 months to 50 months, an increase of 14 months, consistent with the contract. The time is required as a result of the complexity and size of the project, as well as the complex traffic staging and the staging of utility relocation while maintaining traffic flow.</b>  <b>This allocation is subject to the priorities established at the January 19, 2005 CTC Workshop.</b>	2332U1 <b>233220</b> 04-0016R <b>04-0016F</b> RIP / 04-05 \$0 \$0 \$0 \$11,800,000	2004-05 301-0042 301-0890 20.30.600.620 <b>20.20.075.600</b>	\$995,000 \$10,805,000 \$11,800,000
<b>NOT APPROVED AT THIS TIME.</b>				

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description Project Funding	EA PPNO Program/Year PA&ED PS&E R/W CONST	Budget Year Item # Program Codes	Allocation Amount State Federal Total Amount
<b>2.5c.(5) Locally Administered STIP Transportation Enhancement Projects</b>			<b>Resolution FP-04-25</b>	
1 \$20,000 City of Corning <b>Tehama LTC</b> 02-Tehama Senate: 04 Assembly: 02	Downtown Revitalization Program. In the City of Corning in the downtown area. Downtown area preservation and enhancements.  <b>This allocation is subject to the priorities established at the January 19, 2005 CTC Workshop.</b>	456084L 02-2401 RIP TE / 04-05 \$20,000 \$0 \$0 \$0	2004-05 101-0042 101-0890 20.30.600.620	\$2,294 \$17,706 \$20,000
2 \$693,000 University Transport System <b>SACOG</b> 03-Sacramento Senate: 06 Assembly: 05	Bicycle Master Plan Implementation. California State University, Sacramento campus. Construct network of Class I, II, and III bike routes around and through campus.  <b>This allocation is subject to the priorities established at the January 19, 2005 CTC Workshop.</b>	0L0514L 03-3L07 RIP TE / 04-05 \$0 \$128,000 \$0 \$565,000	2004-05 101-0042 101-0890 20.30.600.620	\$79,488 \$613,512 \$693,000
3 \$200,000 San Luis Obispo County <b>SLOCOG</b> 05-San Luis Obispo Senate: 15 Assembly: 33	Bob Jones Pathway. Multi-use bike/pedestrian trail connecting the City of San Luis Obispo and the community of Avila Beach. (Contributions from other sources: \$50,000.)  <b>This allocation is subject to the priorities established at the January 19, 2005 CTC Workshop.</b>	4A1934L 05-1129 RIP TE / 04-05 \$200,000 \$0 \$0 \$0	2004-05 101-0042 101-0890 20.30.600.635	\$22,940 \$177,060 \$200,000



## 2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description Project Funding	EA PPNO Program/Year PA&ED PS&E R/W CONST	Budget Year Item # Program Codes	Allocation Amount State Federal Total Amount
<b>2.5c.(5) Locally Administered STIP Transportation Enhancement Projects</b>			<b>Resolution FP-04-25</b>	
4 \$32,000 City of Santa Barbara SBCAG 05-Santa Barbara Senate: 19 Assembly: 35	Carrillo Pedestrian Walkway. In the City of Santa Barbara on Carrillo Street between Cliff Drive and San Andres Street. Pedestrian walkway.  <b>This allocation is subject to the priorities established at the January 19, 2005 CTC Workshop.</b>	4A1914L 05-1193 RIP TE / 04-05 \$32,000 \$0 \$0 \$0	2004-05 101-0042 101-0890 20.30.600.635	\$3,670 \$28,330 \$32,000
5 \$35,000 City of Santa Barbara SBCAG 05-Santa Barbara Senate: 19 Assembly: 35	Loma Alta Hill Sidewalk. In the City of Santa Barbara on Loma Alta Drive between Coronel Place and Canon Perdido Street. Pedestrian sidewalk and lighting.  <b>This allocation is subject to the priorities established at the January 19, 2005 CTC Workshop.</b>	4A1904L 05-1195 RIP TE / 04-05 \$35,000 \$0 \$0 \$0	2004-05 101-0042 101-0890 20.30.600.635	\$4,015 \$30,985 \$35,000
6 \$30,000 City of Santa Barbara SBCAG 05-Santa Barbara Senate: 19 Assembly: 35	Mission Street Bikeway at U.S. Highway 101. In the City of Santa Barbara on Mission Street between Modoc Road & US 101 NB ramps. Widen Mission Street for Class II bikeway and sidewalk.  (This includes a shift of \$20,000 from funds programmed in the R/W phase.)  <b>This allocation is subject to the priorities established at the January 19, 2005 CTC Workshop.</b>	4A1924L 05-1196 RIP TE / 04-05 \$30,000 \$0 \$80,000 \$0	2004-05 101-0042 101-0890 20.30.600.635	\$3441 \$26,559 \$30,000
7 \$234,000 City of Oxnard VCTC 07-Ventura Senate: 19 Assembly: 35,37	Pleasant Valley Road Widening. In Ventura County from Olds Road to Route 1. Construct improvements to Historic Japanese & Masonic Cemeteries in Oxnard.  (Partial allocation from TE Reserve under PPNO 3565.)  <b>This allocation is subject to the priorities established at the January 19, 2005 CTC Workshop.</b>	4U3254L 07-3565A RIP TE / 04-05 \$0 \$0 \$0 \$234,000	2004-05 101-0042 101-0890 20.30.600.620	\$26,840 \$207,160 \$234,000
8 \$2,945,000 SJRTD - San Joaquin Regional Transit District SJCOG 10-San Joaquin Senate: 05 Assembly: 11	Downtown Transit Center In Stockton. Historic preservation and landscaping.  (Contributions from other sources: \$14,533,000.)  <b>This allocation is subject to the priorities established at the January 19, 2005 CTC Workshop.</b>	4A2504L 10-0027 RIP TE / 04-05 \$0 \$0 \$0 \$2,945,000	2004-05 101-0042 101-0890 20.30.600.731	- \$2,945,000 \$2,945,000
9 \$732,000 City of San Clemente OCTA 12-Orange Senate: 38 Assembly: 73	San Clemente Multi-Use Beach Trail. In the City of San Clemente along Railroad Right of Way from North Beach to Calafia Beach. Construct Multi-Use Beach Trail.  (Contributions from other sources: \$468,000.)  <b>This allocation is subject to the priorities established at the January 19, 2005 CTC Workshop.</b>	401844L 12-9721 RIP TE / 04-05 \$0 \$0 \$0 \$732,000	2004-05 101-0042 101-0890 20.30.600.620	- \$732,000 \$732,000
10 \$456,000 City of Westminster OCTA 12-Orange Senate: 34 Assembly: 68	Westminster Boulevard Streetscape Improvement Program. In the City of Westminster on Westminster Boulevard (Hoover to Beach). Construct landscape median, parkway improvements, and intersection enhancements.  (Contributions from other sources: \$157,000.)  <b>This allocation is subject to the priorities established at the January 19, 2005 CTC Workshop.</b>	931685L 12-9722 RIP TE / 04-05 \$0 \$0 \$0 \$456,000	2004-05 101-0042 101-0890 20.30.600.620	- \$456,000 \$456,000



## 2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description Project Funding	EA PPNO Program/Year PA&ED PS&E R/W CONST	Budget Year Item # Program Codes	Allocation Amount State Federal Total Amount
<b>2.5c.(5) Locally Administered STIP Transportation Enhancement Projects</b>				<b>Resolution FP-04-25</b>
11 \$456,000 City of Laguna Woods OCTA 12-Orange Senate: 33 Assembly: 70	El Toro Road Multi-Modal Trail and Landscaping. In the City of Laguna Woods on El Toro Road. Construct Multi-Modal trail and landscaping.  (Contributions from other sources: \$301,000.)  <b>This allocation is subject to the priorities established at the January 19, 2005 CTC Workshop.</b>	931657L 12-9723 RIP TE / 04-05 \$0 \$0 \$456,000	2004-05 101-0042 101-0890 20.30.600.620	- \$456,000 \$456,000
12 \$1,079,000 City of San Juan Capistrano OCTA 12-Orange Senate: 38 Assembly: 73	Vereda Bikeway Gap Closure. In the City of San Juan Capistrano along the North Side of the San Juan Creek Channel just South of the City's Mission Area. Construct Undercrossing for the Vereda Bikeway.  (Contributions from other sources: \$483,000.)  <b>This allocation is subject to the priorities established at the January 19, 2005 CTC Workshop.</b>	402164L 12-9724 RIP TE / 04-05 \$0 \$0 \$1,079,000	2004-05 101-0042 101-0890 20.30.600.620	- \$1,079,000 \$1,079,000
<b>2.5c.(9) Locally Administered State Transportation Enhancements (STE) Projects</b>				<b>Resolution FP-04-26</b>
1 \$1,241,000 City of San Diego SANDAG 11-San Diego Senate: 36, 40 Assembly: 66, 73-79	Coast to Crest Trail project at the San Diego Lagoon. Construct a multi-use trail for hikers, bicyclists and equestrians, extending from the Jimmy Durante Boulevard to El Camino Real.  (Contributions from other sources: \$234,000)  <b>This allocation is subject to the priorities established at the January 19, 2005 CTC Workshop.</b>	956130L TEA01 / 01-02 \$1,241,000	2002-03 102-0042 102-0890 20.30.100.813	- \$1,241,000 \$1,241,000
<b>2.5c.(10) Locally Administered STIP AB 3090 Cash Reimbursement Projects</b>				<b>Resolution FP-04-27</b>
1 \$3,837,000 Los Angeles County Metropolitan Transportation Authority LACMTA 07-Los Angeles Senate: 17, 19-30, 32 Assembly: 36 – 61	AB 3090 Reimbursement project.  (AB 3090 cash reimbursement allocation (02S-63) (FY 03 PPM).)  <b>This allocation is subject to the priorities established at the January 19, 2005 CTC Workshop.</b>	4U2894L 07-9001 RIP / 04-05 \$0 \$0 \$3,837,000	2004-05 101-0042 101-0890 20.30.600.620	\$3,837,000 - \$3,837,000





## 2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description Project Funding	EA (PPNO) Program / Year PA&ED PS&E R/W CONST	Budget Year Item # Program Codes	State Federal Total Amount
<b>2.5c.(10) Locally Administered STIP AB 3090 Cash Reimbursement Projects</b>				<b>Resolution FP-04-27</b>
2 \$1,891,000 City of Sacramento SACOG 03-Sacramento Senate:06 Assembly: 09	AB 3090 Reimbursement project.  (Parent Project PPNO 9L02 – Local Road Rehabilitation (02S-89)( N 3 <sup>rd</sup> , Vine, recon).)	453934L 03-9L02A RIP / 04-05 \$0 \$0 \$0 \$1,891,000	2004-05 101-0042 101-0890 20.30.600.620	\$1,891,000 - \$1,891,000
<b>This allocation is subject to the priorities established at the January 19, 2005 CTC Workshop.</b>				

Project # Allocation Amount Recipient County Dist-Co-Rte Postmile	Location Project Description Project Support Expenditures	EA (PPNO) Program (Prog Year) Prog Amount	Budget Year Item # Program Codes	State Federal Total Amount
<b>2.5d. Projects with Cost Increases Greater than 20 Percent of Programmed Amount</b>				<b>Resolution FP-04-30</b>
1 \$14,500,000 Department of Transportation Humboldt 01N-Hum-101 56.2/57.5	Near Alton 0.5 mile south of Van Duzen River Bridge #4-17L to Van Duzen River Overflow Bridge. Replace bridge (scour).	314401 (0054A) SHOPP / 04-05 \$10,933,000	2004-05 302-0042 302-0890 20.20.201.111	\$1,664,000 \$12,836,000 \$14,500,000
<b>This allocation is subject to the priorities established at the January 19, 2005 CTC Workshop.</b>				

Project # Amount County Dist-Co-Rte Postmile	Location Project Description Allocation History	EA Program	Budget Year Item # Program Codes	State Federal Total Amount
<b>2.5f.(1) Informational Report – Emergency G-11 Allocations</b>				
1 \$150,000 Siskiyou 02N-Sis-5 R22.0/R22.8	Near Weed at the Shasta River Bridge (Bridge 02-0123R). A portion of the deck of the northbound structure is heavily fractured through its full depth and is punching loose. The deck slab in span #3 in the 4 <sup>th</sup> bay located in the #2 lane is at imminent failure. This project will remove and replace the slab. This project is an interim measure until the deck is replaced in its entirety.	2C4401 SHOPP Emergency	2004-05 302-0042 302-0890 20.20.201.110	\$150,000 - \$150,000
Initial G-11 Allocation 10/27/04:				\$150,000
2 \$150,000 El Dorado 03U-ED-50 47.75/51.0	Near Kyburz 0.55 miles east of the Sand Flat Campground to 1.85 mile east of Kyburz Drive. On October 14, 2004, a forest fire (Fred's Fire) started near the town of Kyburz, leaving steep slopes barren of trees and ground cover. On October 17, 2004, a strong rainstorm moved in and caused soil to slide onto the highway travel way, plugging drain systems and blocking the highway at five locations. This project will remove dead trees that may fall on the travel way, clean drainage ditches, unplug culverts, and apply erosion control measures.	1E2601 SHOPP Emergency	2004-05 302-0042 302-0890 20.20.201.130	\$150,000 - \$150,000
Initial G-11 Allocation 11/9/04:				\$150,000





## 2.5 Highway Financial Matters

Project # Amount County Dist-Co-Rte Postmile	Location Project Description Allocation History	EA Program	Budget Year Item # Program Codes	State Federal Total Amount
<b>2.5f.(1) Informational Report – Emergency G-11 Allocations</b>				
3 \$175,000 Sacramento 03U-Sac-51 2.61	In Sacramento near the American River Bridge (Bridge #24-0003). A collapsed outfall drainage structure was discovered on December 15, 2003. The water was discharging directly on the riverbank causing erosion and threatening the structural stability of the levee that supports the freeway and protects a large portion of downtown Sacramento from flooding. This project will restore the levee and riverbank, extend the drainage pipe, reconstruct the down-drain system, place rock slope protection at the outfall structure and plant grass plugs in the disturbed ground before the upcoming 2004/2005 rainy season.	0E4501 SHOPP Emergency	2004-05 302-0042 302-0890 20.20.201.130	\$175,000 - \$175,000
	Initial G-11 Allocation 10/22/04:			\$175,000
4 \$110,000 Sacramento 03U-Sac-160 6.98	South of Isleton at the Three Mile Slough Bridge (Bridge #24-0121). In November 2003, inspection of the wire ropes connecting the lift span to the two bridge counterweights revealed elevated levels of fatigue cracking and abrasion exceeding the serviceability limits. Initial project was for the replacement of the old wire ropes with new ones and to provide necessary traffic control. This supplemental is needed to close out the contract.	0E1001 SHOPP Emergency	2003-04 302-0042 302-0890 20.20.201.110	\$22,000 \$88,000 \$110,000
	Initial G-11 Allocation 12/9/03:			\$2,000,000
	Supplemental G-11 Allocation 11/8/04:			\$110,000
	Revised Allocation:			\$2,110,000
5 \$806,500 Sonoma 04U-Son-101 52.2	In Cloverdale at 0.12 mile north of First Street. A slope failure recently occurred in the cut slope above the highway (southbound 101) and directly below a private residence on King Ridge Heights. This project will install a set of drainage galleries in the slope to permanently capture and properly drain the ground water. The installation is to be completed this fall/winter before the ground water table is at its highest in the spring.	278901 SHOPP Emergency	2004-05 302-0042 302-0890 20.20.201.130	\$806,500 - \$806,500
	Initial G-11 Allocation 11/08/04:			\$750,000
	Award G-11 Allocation 11/29/04:			\$806,500
	Revised Allocation:			\$806,500
6 \$700,000 Los Angeles 07U-LA-1 44.1/46.5	In the City of Malibu between Carbon Canyon Road and the Malibu Pier. The Las Flores Creek crossing under the Highway and five adjacent retention basins have not been cleared for four years resulting in backup of silt and debris. These retention basins help capture debris washed down through the steep canyons above Route 1 in Los Angeles. This project will clear the creek and the basins before major rainstorms occur to prevent damage to the highway and private property.	4K5301 SHOPP Emergency	2004-05 302-0042 302-0890 20.20.201.130	\$700,000 - \$700,000
	Initial G-11 Allocation 11/1/04:			\$700,000
7 \$575,000 Los Angeles 07U-LA-39 28.0/44.4	Within the boundaries of the Angeles National Forest north of the City of Azusa. Between October 16 and 20, 2004, heavy rain (12 inches) fell on this area. This area was recently completely burned during the Curve Fire of September 2002. Heavy runoff with rock and fire debris blocked the road at numerous locations and damaged the highway drainage system. This project will remove storm-deposited debris, repair the pavement and the drainage system.	4K5801 SHOPP Emergency	2004-05 302-0042 302-0890 20.20.201.130	\$575,000 - \$575,000
	Initial G-11 Allocation 11/1/04:			\$575,000



## 2.5 Highway Financial Matters

Project # Amount County Dist-Co-Rte Postmile	Location Project Description Allocation History	EA Program	Budget Year Item # Program Codes	State Federal Total Amount
<b>2.5f.(1) Informational Report – Emergency G-11 Allocations</b>				
8 \$550,000 San Bernardino 08U-SBd-2, 138 2.43/2.44, 25.2/27.5	In Wrightwood at Sheep Creek Bridge on Highway 2, and at Cleghorn Road on Highway 138. On October 19 and 20, 2004, several inches of rain fell causing massive mud/rock slides. Rivers of sediments damaged drainage facilities and undermined pavement. This project will remove debris from drainage facilities and streams, restore embankment slopes, repair damaged facilities, and repair bridge rail and abutment.	0F7001 SHOPP Emergency	2004-05 302-0042 302-0890 20.20.201.130	\$550,000 - \$550,000
	Initial G-11 Allocation 11/12/04:			\$550,000
9 \$175,000 San Bernardino 08U-SBd-18 17.7/20.5	Near Crestline from Junction 138 to Crest Forest Drive. On October 19 and 20, 2004, several inches of rain fell causing massive mud/rock slides. Rivers of sediments damaged drainage facilities and undermined pavement. Also debris accumulated behind metal mesh curtains that protect the slopes and pushed them toward the highway. This project will remove debris from drainage facilities and streams, restore embankment slopes, and remove rocks from under the slope curtains.	0F6801 SHOPP Emergency	2004-05 302-0042 302-0890 20.20.201.130	\$175,000 - \$175,000
	Initial G-11 Allocation 11/12/04:			\$175,000
10 \$300,000 San Bernardino 08U-SBd-83 9.1/9.3	In Ontario south of Holt Avenue. On October 19, 2004, several inches of rain fell causing run-off around abutment under two railroad bridges. The flow got under concrete slabs and sidewalks causing severe erosion and undermining of abutment and drainage system. This project will remove damaged concrete slabs, repair drainage system, restore eroded embankment and re-establish concrete slabs and sidewalks.	0F6901 SHOPP Emergency	2004-05 302-0042 302-0890 20.20.201.130	\$300,000 - \$300,000
	Initial G-11 Allocation 11/12/04:			\$300,000
11 \$500,000 San Bernardino 08U-SBd-215 17.7	In Devore on northbound Route 215 connector to southbound Route 15. On October 19 and 20, 2004, several inches of rain fell on the mountains around Devore. This is an area that was previously burned by the October 2003 fires. The rain caused massive erosion with rivers of mud/rock coming down the Nedlee and Rimbark creeks. This project will remove debris and sediment on the connector and from culverts, repair broken drop inlets and adjacent pavement, restore embankment slopes and re-establish flow lines.	0F6701 SHOPP Emergency	2004-05 302-0042 302-0890 20.20.201.130	\$500,000 - \$500,000
	Initial G-11 Allocation 11/5/04:			\$500,000
12 \$15,000,000 Inyo 09U-Iny-190 111.5/140.7	In and near Death Valley National Park on Route 190 from Bad Water Road to 29.2 miles east of Bad Water Road. On August 15, 2004, flash flooding caused severe damage to this State Highway. Portions of the highway were completely destroyed while others were buried under rock and sand. The highway was closed to travel in both directions. A Proclamation of a State of Emergency in Inyo County was later declared by the Governor's Office. This project will reconstruct the roadway.	326901 SHOPP Emergency	2004-05 302-0042 302-0890 20.20.201.130	- \$15,000,000 \$15,000,000
	Initial G-11 Allocation 12/9/04:			\$15,000,000



## 2.5 Highway Financial Matters

Project # Allocation Amount Recipient County Dist-Co-Rte Postmile	Location Project Description Project Support Expenditures Allocation Date	EA (PPNO) (Amend #) Program/Year Prog Amount	Budget Year Item # Program Codes	State Federal Total Amount
<b>2.5f.(4) Informational Report – SHOPP Safety Delegation of Allocation Authority</b>				
1 \$1,618,000 Trinity 02N-Tri-299 36.1/36.4	Near Helena, south of Pigeon Point Campground to north of Buck Gulch Road. Realign curve. Allocation date: 12/09/04	375001 02-3079 SHOPP / 04-05 \$1,618,000	2004-05 302-0042 302-0890 20.20.201.010	\$162,000 \$1,456,000 \$1,618,000
2 \$792,000 Sonoma 04N-Son-37 0.4/3.2	Near Sonoma, from Marin County line to Route 121. Construct Median Barrier Centerline miles: 2.7 Allocation date: 12/02/04	291501 04-0763K SHOPP / 04-05 \$811,000	2004-05 302-0042 302-0890 20.20.201.010	- \$792,000 \$792,000
3 \$3,554,000 Monterey 05N-Mon-101 69.4/73.9	At Gonzales, Gloria Road to north of Gonzales. Install median barrier Centerline miles: 4.5 Allocation date: 12/03/04	0H1001 05-0800 SHOPP / 05-06 \$6,331,000	2004-05 302-0042 302-0890 20.20.201.010	- \$3,554,000 \$3,554,000
4 \$4,775,000 Kern 06S-Ker-58 82.7/R90.7	Near Tehachapi, Tehachapi Creek to west of Branch Tehachapi Creek Bridge; also from 1.6 miles west of Route 202 to Route 202 (R89.7 / R90.7). Construct median barrier. Centerline miles: 5.4 Allocation date: 11/08/04	48790 06-3496 SHOPP / 04-05 \$4,022,000	2004-05 302-0042 302-0890 20.20.201.010	- \$4,775,000 \$4,775,000

